

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 23, 2007

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, one canopy acre (10% of 10 acres) of RABR lands infested with invasive (non-native) plants is controlled.

Park/ Program Annual Goal Text):

By September 30, 2007, one canopy acre (10% of 10 acres) of RABR lands infested with invasive (non-native) plants is controlled.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Invasive plant acres

Acres

Maintained

10

Projected Performance Target, end of strategic planning period: 1

Projected Canopy Acres Treated for Current Fiscal Year 1

Actual Result: 2.5

Projected Gross Acres Treated for Current Fiscal Year 5

Actual Result: 2.5

Comments Regarding Performance:

One trip with GLCA staff cleared 2.5 acres of Tamarisk in October 2006.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS: .1

Non - NPS:

Problem Resolution Comments:

1. Lack of funding prevented any follow-up work in rest of year.

2. Until funding is obtained any control work must be by NPS staff when time is available.

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2007, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

Percent

Satisfied

96

Projected Performance Target, end of strategic planning period: 96

*Projected Performance Target for Current Fiscal
Year* 96

Actual Result: 92

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 37

Actual Funding - ONPS Base (,000): 47

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .6

Actual FTE - NPS: .6

Non - NPS:

Non - NPS:

Problem Resolution Comments:

There is NO visitor center facility at Rainbow Bridge. Even so, the survey shows 13% of the respondents found it poor. This could have a significant impact on the final average. It would be nice for future surveys if we could physically remove certain items from the survey that had no application to our site. Additionally, due to the remote nature of Rainbow Bridge and the logistical difficulties involved with getting work crews to the site, the projected goal for satisfaction is probably slightly unrealistic. The trail to the Bridge is prone to damage from flash floods. Time involved in getting trail crews and equipment to the area results in significant amounts of time when the trail is not accessible. Baseline data and goal numbers need to be re-evaluated for the next 5 year cycle.

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.

Park/ Program Annual Goal Text):

By September 30, 2007, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each injury

Reduced

1

Projected Performance Target, end of strategic planning period: 2

Projected Performance Target for Current Fiscal Year 2

Actual Result: 4

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 16

Actual Funding - ONPS Base (,000): 38

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .8

Actual FTE - NPS: .9

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Glen Canyon NRA and Rainbow Bridge NM experienced visitation during FY07 that has approached a return to pre-9/11 levels. We hope that FY08 seasonal funding will enable us to better accomplish visitor education and monitoring to prevent accidents.

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 22, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.

Park/ Program Annual Goal Text):

By September 30, 2007, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

We were happy in FY07 to continue a record of zero visitor fatalities at Rainbow Bridge NM.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 09, 2007

DOI Goal ID Number:

NPS Goal ID Number: 11b1

Park/ Program Goal ID Number: 11b1

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 92% of Rainbow Bridge NM visitors understand the significance of the park.

Park/ Program Annual Goal Text):

By September 30, 2007, 92% of Rainbow Bridge NM visitors understand the significance of the park.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

Percent

Understand

92

Projected Performance Target, end of strategic planning period: 92

Projected Performance Target for Current Fiscal Year 92

Actual Result: 96

Comments Regarding Performance:

Exceeding the goal was primarily due to the talents and dedication of our two staff members at the Bridge

Projected Funding - ONPS Base (,000): 49

Actual Funding - ONPS Base (,000): 66

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.1

Actual FTE - NPS: 1.3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 10, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.

Park/ Program Annual Goal Text):

By September 30, 2007, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Partnerships

Each partnership

Established

1

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target for Current Fiscal Year 1

Actual Result: 1

Comments Regarding Performance:

Performance Comments

The consultation between the NPS and 5 Rainbow Bridge NM affiliated tribes continued in FY07. The consultation meeting was held in October 2006 with representation of all tribes present.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated: October 10, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, Rainbow Bridge's attendance at facilitated programs will increase to 25,000 (from 24,056 in 2006).

Park/ Program Annual Goal Text):

By September 30, 2007, Rainbow Bridge's attendance at facilitated programs will increase to 25,000 (from 24,056 in 2006).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Facilitated programs

Each visitor

attended

24056

Projected Performance Target, end of strategic planning period: 25000

Projected Performance Target for Current Fiscal Year 25000

Actual Result: 38910

Comments Regarding Performance:

Visitation to Rainbow Bridge increased from 2006. In addition, interpreters were directed to make "core hours" (that time frame when most of the visitors arrived) a priority in their schedules.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: RAINBOW BRIDGE NATIONAL MONUMENT

Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Tracking Goal? D

N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

Park/ Program Annual Goal Text):

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Projected Performance Target, end of strategic planning period:

Projected Performance Target for Current Fiscal
Year

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

Problem Resolution Comments:
Problem Comments